

Message Text

UNCLASSIFIED

PAGE 01 ROME 00549 111806Z
ACTION AID-05

INFO OCT-01 EUR-12 ISO-00 /018 W
-----119031 120215Z /41

R 111330Z JAN 78
FM AMEMBASSY ROME
TO SECSTATE WASHDC 9782

UNCLAS ROME 0549

SECSTATE WASHDC FOR AID SER/CM/SOD FRANK MONCADA
FROM AIDROFRI UDINE

E.O. 11652: N/A

TAGS: N/A

SUBJ: AUSTIN NEW ESTIMATE OVERHEAD FOR 1977 AND 1978
FOLLOWING RECEIVED FROM DAVERIO OF AUSTIN:

QUOTE

ATTENTION MR FRANK MONCADA

FOLLOWING IS NEW ESTIMATE OF OVERHEAD FOR OUU AND 1978 TO BE
APPLIED ON OUR CONTRACT.

1* OVERHEAD EXPENSE FOR YEA R 1977 - (,000 OMITTED)
(AS PER OUR TELEX OF NOVEMBER 25)

A 822,378

C EQUAL ----- EQUAL ----- EQUAL 65,80 PERCENT
B 1,250,000 -----

2. OVERHEAD FOR YEAR 1978 (,000 OMITTED)

TOTAL OVERHEAD EXPENSES FOR 1978

(ESTIMATED AS PER OUR TELEX OF NOV. 25)

LES	S (D) OCCUPANCY EXPENSES	776,936
RENT	30,300	
OFFICE SERVICE	14,000	
LIGHT AND POWER	5,000	
HEAT AND WATER	4,000	
MAINTENANCE AND REPAIRS	2,500	
DEPRECIATION OF FIXED		
ASSETS AND AMORTIZATION		

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OF INTANGIBLES 10,000

- 65,800

A ADJUSTED OVERHEAD EXPENSE 711,136
B DIRECT LABOR INCL. SOCIAL CHARGES
(ESTIMATED FOR YEAR 1978) 1,2

60,000

C FIELD PEOPLE OVERHEAD RATE

EQUAL A 711,136

EQUAL ---- ----- EQUAL 56,44&PERCENT

B 1,260,000 -----

D OCCUPANCY EXPENSES (SEE ABOVE)

65,800

E HOME OFFICE BIRECT LABOR

INCL. SOCIAL CHARGES (EST. FOR 1978) 880,000

E OCCUPACY RATE D

----- EQUAL 7,48 PERCENT

ZINBL E

G HOME OFFICE OVERHEAD

RATE C PLUS F EQUAL 56,44 PLUS 7,48 EQUAWV 63,92 PERCENT

NOTE: IN THESE FIGURES WE HAVE NOT INCLUDED ANY CONTINGENCY

AND/OR UNFORESEEN.

KIND REGARDS,

AUSTIN ITALIA

O. DAVERIO

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: AMENDMENTS, CONTRACTS
Control Number: n/a
Copy: SINGLE
Draft Date: 11 jan 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978ROME00549
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780017-0470
Format: TEL
From: ROME
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780176/aaaaczk.tel
Line Count: 85
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: f78ceae4-c288-dd11-92da-001cc4696bcc
Office: ACTION AID
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 08 feb 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
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Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3793433
Secure: OPEN
Status: NATIVE
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TAGS: EFIN, EAID, IT, (MONCADA, FRANK)
To: STATE
Type: TE
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Review Markings:
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